

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **High Point**

State: **NC**

PJ's Total HOME Allocation Received: **\$3,089,071**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	90.89 %	94.44 %	15	95.51 %	17	14	
% of Funds Disbursed	84.30 %	87.72 %	14	87.58 %	30	28	
Leveraging Ratio for Rental Activities	0.26	6.6	0	4.86	8	6	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.21 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	69.95 %	73.81 %	11	71.17 %	37	39	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	78.12 %	6	81.54 %	62	70	
% of 0-30% AMI Renters to All Renters***	23.33 %	38.71 %	15	45.68 %	0	14	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.67 %	97.20 %	14	96.19 %	33	33	
Overall Ranking:			In State: 16 / 18	Nationally: 26	23		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,502	\$9,938		\$27,510	30 Units	17.80 %	
Homebuyer Unit	\$8,774	\$11,369		\$15,239	98 Units	58.00 %	
Homeowner-Rehab Unit	\$23,498	\$24,536		\$20,932	41 Units	24.30 %	
TBRA Unit	\$0	\$1,614		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): High Point NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$15,783	\$96,624	\$28,017
State:*	\$69,573	\$85,050	\$26,714
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	17.2	6.1	22.0	0.0
Black/African American:	82.8	67.3	78.0	0.0
Asian:	0.0	5.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	1.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	3.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	5.1	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	37.9	12.2	26.8	0.0
2 Persons:	27.6	15.3	46.3	0.0
3 Persons:	17.2	24.5	7.3	0.0
4 Persons:	10.3	17.3	12.2	0.0
5 Persons:	6.9	9.2	0.0	0.0
6 Persons:	0.0	4.1	4.9	0.0
7 Persons:	0.0	5.1	2.4	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	51.7	14.3	9.8	0.0
Elderly:	6.9	2.0	43.9	0.0
Related/Single Parent:	24.1	28.6	12.2	0.0
Related/Two Parent:	3.4	23.5	24.4	0.0
Other:	0.0	19.4	9.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.1	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	75.9	

of Section 504 Compliant Units / Completed Units Since 2001 48

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): High Point State: NC Group Rank: 26
 (Percentile)
 State Rank: 16 / 18 PJs Overall Rank: 23
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	69.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	96.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

